

MEOPHAM PARISH COUNCIL
AGREED BUDGET FOR 2024-2025

Council Projects & Events	
Community Events	£ 650.00
New Website Project	£ 6,000.00
Health & Wellbeing	£ 1,000.00
Village Greens - Post Replacement Project.	£ 8,000.00
Camer Parade - Highways Scheme	£ 7,000.00
TOTAL - Council Projects	£ 22,650.00

Council Services	
Service Contract & Litter Collection	£ 10,000.00
Trees	£ 3,000.00
Arboricultural Survey - Rolling Provision	£ 1,500.00
Defibrillator Maintanance Contract	£ 145.00
Community Grants Scheme	£ 3,000.00
Families and Young People	£ 5,000.00
Community Engagement	£ 4,750.00
Community Toilet Scheme	£ 3,000.00
Bus Shelter Cleaning	£ 1,000.00
Village Sign & Flagpole	£ 2,000.00
Streetlights	£ 7,500.00
TOTAL - Council Services	£ 40,895.00

Council Administration	
Staff Salaries, Tax & NIC	£ 85,000.00
Staff Pension	£ 16,000.00
Cllrs and Staff Expenses	£ 400.00
Professional Memberships	£4,850
Chairman's Allowance	£ 100.00
Training	£ 7,000.00
Insurance	£ 2,750.00
Office Rent	£ 10,220.00
Venue Hire for Meetings	£ 480.00
Office Supplies	£ 1,200.00
Software Licences	£ 1,030.00
Internal & External Audit Fees	£ 1,200.00
Payroll Services	£ 360.00
Bank Charges	£ 336.00
Photocopier Contract	£ 700.00
Communications & IT	£ 1,800.00
Total - Council Administration	£ 133,426.00

TOTAL ALL	£ 196,971.00
Income (See Below)	£ 824.13
Receipts (Transfer from General Reserves)	£ -
PRECEPT (Total expenditure less income and receipts)	£ 196,146.87

ESTIMATED TAX BASE 2024-25	3,091.72
Amount Payable per Band D Household on a per annum basis	£ 63.44
Amount Payable per Band D Household on a weekly basis	£ 1.22

Estimated Income	
Income source	Amount
Allotment Association - Rent	£ 433.13
Judsons Pavilion - Rent	£ 200.00
Wayleave - EDF	£ 170.00
Cricket Club rent	£ 1.00
Bank Interest	£ 20.00
Total	£ 824.13